

District:	WOODSBORO ISD
CD#:	196-902
Date:	8/12/2021

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

Function	Enrollment Count	Expenditures
11	Instruction	
12	Instructional Resources & Media Services	
13	Curriculum & Instructional Staff Development	
21	Instructional Leadership	
23	School Leadership	
31	Guidance, Counseling & Evaluation Services	
32	Social Work Services	
33	Health Services	
34	Student (Pupil) Transportation	
35	Food Services	
36	Cocurricular/Extracurricular Activities	
41	General Administration	
* 41	Statutorily Required Public Notice-Required Posting	
**41	Statutorily Required Public Notice-Lobbying	
51	Plant Maintenance & Operation	
52	Security and Monitoring Services	
53	Data Processing Services	
61	Community Services	
71	Debt Service - Principal on long-term debt	
	Debt Service - Interest on long-term debt	
	Debt Service - Bond Issuance Cost and Fees	
81	Facilities Acquisition and Construction	
91	Contracted Instructional Services Between Schools	
92	Incremental Costs Associated With Chapter 41	
93	Payments to Fiscal Agent/Member District	
94	Payments to Other Schools	
95	Payments to Juvenile Justice Alternative Ed. Prg.	
96	Payments to Charter Schools	
97	Payments to TIF	
99	Inter-governmental Charges not in Other Data Codes	

-----Data Input-----

2020-21 Current Budget	2021-22 Proposed Budget
417,000	400,000
\$3,474,308	\$3,516,771
\$28,881	\$22,428
\$7,500	\$6,250
\$0	\$0
\$360,654	\$403,244
\$242,712	\$269,027
\$0	\$0
\$62,464	\$66,219
\$95,299	\$88,150
\$237,700	\$246,652
\$369,960	\$455,518
\$592,797	\$662,393
\$1,500	\$1,000
\$500	\$500
\$1,111,563	\$1,250,619
	\$0
\$0	\$32,495
\$0	\$0
\$545,000	\$555,000
\$371,063	\$354,713
\$1,200	\$1,200
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$100,000	\$125,000